

## AA Trimestrul II 2016

Credit de angajament Trim I 2016

Fila buget P 11586/22.12.2015

Credit de angajament Trim II 2016

Fila buget P 2501/31.03.2016

SCM Neuromed

CA an 2016 202,000.00

CA Trim I 101,000.00

CA Trim II 101,000.00

CA Trim III 0.00

CA Trim IV 0.00

202,000.00

Tarif maximal vara 2.18 1.42

Tarif maximal iarna 2.62 1.7

**I. Transport sanitar neasistat**

Contract Trim I 2016			
Luna	Km	Tarif	Valoare
ianuarie	2,000.00	2.62	5,240.00
februarie	2,000.00	2.62	5,240.00
martie	2,300.00	2.18	5,014.00
<b>Trim I</b>	<b>6,300.00</b>		<b>15,494.00</b>
aprilie	2,600.00	2.18	5,668.00
mai	2,600.00	2.18	5,668.00
iunie	2,600.00	2.18	5,668.00
<b>Trim II</b>	<b>7,800.00</b>		<b>17,004.00</b>
<b>Sem I 2016</b>	<b>14,100.00</b>		<b>32,498.00</b>
iulie			
august			
septembrie			
<b>Trim III</b>	<b>0.00</b>		<b>0.00</b>
octombrie			
noiembrie			
decembrie			
<b>Trim IV</b>	<b>0.00</b>		<b>0.00</b>
<b>Sem II 2016</b>	<b>0.00</b>		<b>0.00</b>
<b>9 luni</b>	<b>14,100.00</b>		<b>32,498.00</b>
<b>Total 2016</b>	<b>14,100.00</b>		<b>32,498.00</b>

Aprobat,

Presedinte Director General

Jr.Tudorita NICULA

**II Consultatii de urgenta la domiciliu si transport sanitar**

Kilometrii				Consultatii				
Luna	Km	Tarif	Valoare	Nr	Tarif	Valoare	Luna	Valoare
ianuarie	1,800.00	1.7	3,060.00	130.00	197.00	25,610.00	ianuarie	28,670.00
februarie	1,800.00	1.7	3,060.00	130.00	197.00	25,610.00	februarie	28,670.00
martie	1,800.00	1.42	2,556.00	130.00	197.00	25,610.00	martie	28,166.00
<b>Trim I</b>	<b>5,400.00</b>		<b>8,676.00</b>	<b>390.00</b>		<b>76,830.00</b>	<b>Trim I</b>	<b>85,506.00</b>
aprilie	1,700.00	1.42	2,414.00	130.00	197.00	25,610.00	aprilie	28,024.00
mai	1,700.00	1.42	2,414.00	130.00	197.00	25,610.00	mai	28,024.00
iunie	1,646.48	1.42	2,338.00	130.00	197.00	25,610.00	iunie	27,948.00
<b>Trim II</b>	<b>5,046.48</b>		<b>7,166.00</b>	<b>390.00</b>		<b>76,830.00</b>	<b>Trim II</b>	<b>83,996.00</b>
<b>Sem I 2016</b>	<b>10,446.48</b>		<b>15,842.00</b>	<b>780.00</b>		<b>153,660.00</b>	<b>Sem I 2016</b>	<b>169,502.00</b>
iulie			0.00				iulie	0.00
august			0.00				august	0.00
septembrie			0.00				septembrie	0.00
<b>Trim III</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>Trim III</b>	<b>0.00</b>
octombrie			0.00				octombrie	0.00
noiembrie			0.00				noiembrie	0.00
decembrie			0.00				decembrie	0.00
<b>Trim IV</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>Trim IV</b>	<b>0.00</b>
<b>Sem II 2016</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>Sem II 2016</b>	<b>0.00</b>
<b>9 luni</b>	<b>10,446.48</b>		<b>15,842.00</b>	<b>780.00</b>		<b>153,660.00</b>	<b>9 luni</b>	<b>169,502.00</b>
<b>Total 2016</b>	<b>10,446.48</b>		<b>15,842.00</b>	<b>780.00</b>		<b>153,660.00</b>	<b>Total 2016</b>	<b>169,502.00</b>

AA 2016					
Luna	Val.km neas	Val Km cons	Total km	Val consultat	Total contract
ianuarie	5,240.00	3,060.00	8,300.00	25,610.00	33,910.00
februarie	5,240.00	3,060.00	8,300.00	25,610.00	33,910.00
martie	5,014.00	2,556.00	7,570.00	25,610.00	33,180.00
<b>Trim I</b>	<b>15,494.00</b>	<b>8,676.00</b>	<b>24,170.00</b>	<b>76,830.00</b>	<b>101,000.00</b>
aprilie	5,668.00	2,414.00	8,082.00	25,610.00	33,692.00
mai	5,668.00	2,414.00	8,082.00	25,610.00	33,692.00
iunie	5,668.00	2,338.00	8,006.00	25,610.00	33,616.00
<b>Trim II</b>	<b>17,004.00</b>	<b>7,166.00</b>	<b>24,170.00</b>	<b>76,830.00</b>	<b>101,000.00</b>
<b>Sem I 2016</b>	<b>32,498.00</b>	<b>15,842.00</b>	<b>48,340.00</b>	<b>153,660.00</b>	<b>202,000.00</b>
iulie			0.00		0.00
august			0.00		0.00
septembrie			0.00		0.00
<b>Trim III</b>			<b>0.00</b>		<b>0.00</b>
octombrie			0.00		0.00
noiembrie			0.00		0.00
decembrie			0.00		0.00
<b>Trim IV</b>			<b>0.00</b>		<b>0.00</b>
<b>Sem II 2016</b>			<b>0.00</b>		<b>0.00</b>
<b>9 luni</b>			<b>48,340.00</b>		<b>202,000.00</b>
<b>Total 2016</b>	<b>32,498.00</b>	<b>15,842.00</b>	<b>48,340.00</b>	<b>153,660.00</b>	<b>202,000.00</b>

Comisia de contractare,  
 Ec. Ionelia MICLEA  
 Ec. Corina RAICA